



# 2004-2014 Capital Improvement Expenditures

City of Topeka, Kansas  
*January 20, 2015*

# TABLE OF CONTENTS



	Tab
10 Yr. CIP Overview.....	1
Project Summary Sheets	
Neighborhoods.....	2
Public Safety.....	3
Traffic.....	4
Streets.....	5
Quality of Life.....	6
Utilities.....	7
Facilities.....	8
Maps.....	9

# 2004-2014 CIP: 10 YRS OF TRANSITION AND RENEWAL



The past 10 years could be categorized as a time of transition and renewal. Not only did the form of government change from a strong mayor/council form of government to a council/city manager in April 2005 after a vote by Topekans, but the infrastructure and organization of departments has evolved and adapted to a changing world.

One planning tool set by City leaders and used to give direction to City staff is the City's Capital Improvement Plan (CIP). It is the planning tool for future capital projects. Historically, a five year CIP is presented annually to the City Council for adoption. Projects are financed by using general obligation bonds (GO Bonds), enterprise funds (funds from revenue generating services, such as water sales), the citywide sales tax, the countywide sales tax, and federal funds. The projects are a mixture of new construction or expansion and projects that involve maintenance or rehabilitation of existing facilities.

The following pages highlight millions of dollars in capital improvements during the past 10 years both inside the City of Topeka and, in some cases, outside the City in adjacent neighborhoods. This book is divided into the following areas with each having its own tab.

## Neighborhoods

**Budget: \$12,150,353**  
**Actual: \$10,343,199**

Projects to improve infrastructure within neighborhoods including streets, curbs, gutters, alleys and sidewalks; neighborhood projects were selected annually to leverage Stages of Resource Targeting (SORT), Community Development Block Grant (CDBG), and HOME Investment Partnership funds. The City's portion of the 50/50 sidewalk funds and the curb and gutter replacement program are included here as well.

Funding source - G.O. Bonds, Federal Grants, Utilities and Citywide Sales Tax

## Public Safety

**Budget: \$13,076,468**  
**Actual: \$12,198,876**

Projects which improve Public Safety including purchase of Police Vehicles and Fire Apparatus; repairs to Fire Stations and construction of a Burn Building.

Funding source - G.O. Bonds.

## Traffic

**Budget: \$5,326,222**  
**Actual: \$4,388,759**

Projects to improve traffic signal and traffic safety.

Funding source - G.O. Bonds.



## Streets

**Budget: \$155,734,621**  
**Actual: \$128,843,510**

Includes maintenance of existing streets, construction of new streets, sidewalk maintenance, alley repair, and curb and gutter repair.

Funding sources - G.O. Bonds, Federal Funds, Countywide Half-Cent Sales Tax, and Citywide Half-Cent Street Sales Tax.

## Quality of Life

**Budget: \$29,014,229**  
**Actual: \$26,202,871**

Projects that benefit quality of life including improvements to the Topeka Zoo, bike lanes, streetscape improvements, and Parks & Rec.

Funding source - G.O. Bonds, General Fund, Friends of the Topeka Zoo.

## Utilities

**Budget: \$113,539,576**  
**Actual: \$101,221,694**

Projects to improve or expand utility infrastructure. Funding Source - cash from the Water, Wastewater, and Stormwater funds, in addition to Revenue Bonds.

## Facilities

**Budget: \$19,967,061**  
**Actual: \$19,751,827**

Projects to purchase or improve office buildings; Enterprise Resource System purchase; energy efficiency measures.

Funding Sources—GO and General Fund

## Neighborhoods

### Infrastructure Improvements

In the past 10 years, the City has moved away from a "one brick per neighborhood" approach using primarily federal HUD funds and leftover City utility or general funds to a targeted approach that only addresses infrastructure needs in two neighborhoods at a time over a two-year period using specific earmarked utility and general fund dollars in a coordinated way. Directly below is a listing of projects. Following the list are highlights by years of various projects

Year	Description	Project No.	Ord.	Budget	Actual
2004	N. Kansas Ave.	60587-00	18270	750,000	718,751
2005	3 NIAs	60613-00	18415	1,195,353	1,176,684
2006	7 NIAs	60627-00	18829	1,500,000	1,231,191
2007	4 NIAs	60633-00	18955	1,500,000	1,254,242
2008	2 NIAs	601005	19081	1,500,000	1,386,787
2009	2 NIAs	*T-601014.00	19287	1,500,000	1,223,714
2010	2 NIAs	T-601018.00	19451	1,475,000	1,435,202
2011	2 NIAs	T-601028.00	8422	1,700,000	1,511,655

\*Half Cent Sales Tax

**Totals 11,120,353 9,938,226**

#### N. Kansas Avenue Streetscape

Description: Improvements included removing a traffic signal; creating bulbouts at the corners; installation of an arch, and a mill and overlay of Kansas Avenue. This project paved the way for private development in the area now called the NOTO District.



Project No.	Ordinance No.	CIP Year	Approved Budget	Actual Cost	Funding Source
606587-00	18270	2004	750,000	718,751	GO Bond

## Neighborhoods

### Highlighted Projects

#### Monroe, Tennessee Town, East Topeka South NIAs

Description: Improvements included acquisition, relocation and demolition of identified properties; removal of old steps and building retaining walls (pictured); alley reconstruction; sidewalk replacement; and new driveway/alley approaches.



Project No.	Ordinance No.	CIP Year	Approved Budget	Actual Cost	Funding Source
60613-00	18415	2005	1,195,353	1,176,684	GO Bond

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## Neighborhoods

### Highlighted Projects

#### Monroe, Tennessee Town, East Topeka South NIAs

Description: This project included new sidewalks in Monroe; greenspace for Tennessee Town (pictured; located in Elmhurst Neighborhood adjacent to Tenn. Town), and new drive approaches and sidewalks in the East Topeka South neighborhoods.



Project No.	Ordinance No.	CIP Year	Approved Budget	Actual Cost	Funding Source
60627-00	18829	2006	1,500,000	1,231,191	GO Bond

#### Hi-Crest, East Topeka North, Chesney Park, Old Town NIAs

Description: This project included acquisition/demolition of residential properties to expand adjacent park in the Hi-Crest neighborhood (pictured); Improvements to Ripley Park and sidewalk construction at Scott Magnett School in the East Topeka North neighborhood; all and sidewalk work in Chesney Park area; and sidewalk and curb reconstruction in Historic Old Town neighborhood.



Same project information as above

## Neighborhoods

### Highlighted Projects

Hi-Crest, East Topeka North,  
Chesney Park, Old Town NIAs

Description: Sidewalk and pedestrian bridge construction in Betty Phillips Park in the Hi-Crest neighborhood (pictured); sidewalk reconstruction and improvements in Ripley Park in the East Topeka North neighborhood; sidewalk reconstruction and alley work in the Chesney Park and Old Town



Project No.	Ord./Res. No.	CIP Year	Approved Budget	Actual Cost	Funding Source
60633-00	18955	2007	1,500,000	1,254,242	GO Bonds

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## Neighborhoods

### Highlighted Projects

<p>Central Park and Historic Holliday Park NIAs</p> <p>Description: Both areas received some street mill and overlays, partial alley reconstructions, and park improvements. The track at Central Park is pictured at right.</p>					
Project No.	Resolution No.	CIP Year	Approved Budget	Actual Cost	Funding Source
601005, 601014	19081, 19287	2008-09	1,500,000 1,500,000	1,386,787 1,223,714	Gen Fund, Sales Tax

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## Neighborhoods

### Highlighted Projects

#### Chesney Park and Ward Meade Park NIAs

Description: Some mill and overlays, alley reconstructions, sanitary sewer work, curb & gutter repairs & sidewalk work in both areas. Some private courtesy walks built in Chesney Park NIA; brick sidewalks were restored near school in Ward Meade NIA (pictured).



Project No.	Ord/Resolution	CIP Year	Approved Budget	Actual Cost	Funding Source
601018.00			1,475,000	1,435,202	
601028.00	19451, 8422	2010-11	1,700,000	1,511,655	GO Bond

## Neighborhoods

### 50-50 Sidewalk Repair Program

Project No.	Ord.	CIP Yr	Budget	Actual
24117-00	7808	2006	200,000	100,000
24118-00	7951	2007	100,000	49,951
T-241002.00	8041	2008	50,000	25,000
T-241004.00	8135	2009	70,000	34,780
T-241005.00	19348	2010	250,000	69,202
T-241011.00	19537	2011	120,000	27,871
T-241012.00	8411	2012	120,000	38,919
T-241017.00	8507	2013	60,000	31,749
T-241022.00	8589	2014	60,000	27,501
<b>50-50 Totals</b>			<b>1,030,000</b>	<b>404,973</b>

**Note:** The "Actual" number is the City's share and does not include the property owner's 50 percent share. The "Budget" number is the combined amount - 50 percent City, 50 percent property owner. Funding for 2006-09 was General Fund; 2010-14 was citywide half cent sales tax funds. Approximately 11,800 feet of sidewalk have been replaced (2.2 miles).

## Public Safety

### Projects List



Description	Project No.	Ord.	CIP Yr	Budget	Actual
<b>Vehicle Replacement</b>					
Police Fleet Replacement Vehicles -- 30 cars		7921	2007	800,000	796,330
Fire and Police Replacement Vehicles -- 8 cars, 1 SUV, and 2 pickups		8125	2008	182,150	182,150
Fire and Police Replacement Vehicles -- 25 police cars, 2 police pickups; 6 fire cars, 4 fire SUV's, and 2 pickups		8147	2009	600,000	600,000
Purchase 1 Aerial Ladder Truck		8224	2009	1,360,000	967,595
Lease Purchase Firefighting Apparatus -- 7		8268	2010	3,504,666	3,504,666
Purchase 2 Engine Apparatus		8530	2013	975,000	939,001
<b>Vehicle Review Subtotal</b>				<b>7,421,816</b>	<b>6,989,742</b>
<b>Renovations and Construction</b>					
Renovation and Reconstruction of Fire Station #5 at 21st & Western	13153-00	69 & 19	2007-09	1,837,776	1,780,448
Refurbish Stations 1, 6 and 7 -- upgrades to kitchens and restrooms	T-131007.00	19157	2008	318,240	180,352
Fire Academy Building -- Upgrades to exterior curtain walls and windows	13156-00	8434	2012	141,310	132,159
Burn Building	T-131029.00	8579	2014	530,000	511,608
<b>Renovations and Construction Subtotal</b>				<b>2,827,326</b>	<b>2,604,567</b>
<b>Public Safety Total</b>				<b>13,076,468</b>	<b>12,198,876</b>

## Traffic

### Projects by CIP Year



Description	Project No.	Ord.	CIP Yr	Budget	Actual
Traffic Controller Upgrade -- 29 new controllers	14116-00	18503	2004	102,400	97,250
Traffic Safety Projects -- 21st & Arrowhead modification to right in/right out	18025-00	18388	2004	195,554	49,791
Signal Replacement at Kansas Avenue and 17th	14104-00	18150 18356	2004	237,930	168,854
Traffic Controller Upgrade -- 32 new controllers	14116-01	18792	2005	102,400	97,345
Signal Removal and Cul-de-Sac Construction at NW Central & N. Kansas Avenue	14115-00	18631	2005	257,197	249,197
Signal Replacement at Washburn and 21st Street	14118-00	18537	2005	182,970	164,972
Signal Replacement at Kansas and Paramore	14119-00	18815	2006	155,736	101,386
Signal Replacement at Kansas Avenue and 29th	14121-00	18803	2006	164,745	164,681
Signal Replacement at Clontarf and Burlingame	14122-00	18963	2007	130,000	92,804
Signal Replacement at Hwy 24 and Kansas Ave	14123-00	18917	2007	170,000	111,278
Signal Replacement at Topeka Blvd. and 24th	14124-00	18926	2007	130,000	130,000
Signal Replacement at Gage Blvd. and 29th	14125-00	18918	2007	170,000	165,023
Traffic Controller Upgrade -- 30 new controllers	T-141000.01	19226	2008	102,400	101,514
Signal Replacement at Washburn Ave and 17th	14127-00	18974	2008	30,000	22,331
Traffic Safety Projects -- I-470/Huntoon/Arvonia Signal Replacement and Intersection Mod	14126-00	18828 19126	2009	145,520	127,807
Signal Replacement at MacVicar Ave and 17th	T-701002.00	19292	2009	225,000	94,804
New Signal at 4th and Branner	T-141006.00	19334	2009	160,000	115,078
Signal Replacement at Huntoon & Wanamaker	T-141005.00	19306 19441	2009-10	21,000	19,016
Traffic Controller Upgrade -- 30 new controllers	T-141000.02	19346	2010	102,400	97,056
Traffic Safety Projects -- California Ave. Widening between 28th and 29th *Combined with other funds to complete the project	T-701004.00	19538	2010	120,000	120,000
Signal Replacements at 29th & Calif, Seward & Freeman, 25th & Fairlawn, 10th & Gage	T-141008.00	19347	2010	715,000	626,832
Signal Replacements at 29th & MacVicar, 6th & Clay, 21st & Adams, Huntoon & Gage	T-141009.00	19539	2011	640,000	550,086
Traffic Controller Upgrade -- 64 new controllers	T-141000.00	18989	2006-07	182,970	164,972
Traffic Safety Projects --Add center turn lane on Gage from 10th to 12th	70114-03	18956 19204 19424	2006-08	388,000	285,828
Signal Replacement at Oakley Avenue and 29th	T-141003.00	19099 19227	2008-09	190,000	168,441
Traffic Safety Project -- New Signal 17th/Arvonia	T-141010.00	19616	2011-12	305,000	302,413
<b>Traffic Total</b>				<b>5,326,222</b>	<b>4,388,759</b>

## Streets

### Citywide Half Cent Sales Tax Projects



Description	Project No.	Ord.	CIP Yr	Budget	Actual
Engineering & Design of 2010 Projects	T-841005.00	19281	2009	700,000	
Maintain & Improve Existing Streets	T-841012.00	19350	2010	11,431,000	
Maintain & Improve Existing Streets	T-841013.00	19530	2011	11,480,000	
Engineering & Design of 2012 Street Maintenance Program	T-841014.00	19531	2011	710,000	
Maintain & Improve Existing Streets	T-841017.00	8410	2012	11,705,000	
Maintain & Improve Existing Streets	T-841017.00	8498	2013	12,690,000	
Maintain & Improve Existing Streets	T-841017.00	8585	2014	12,890,000	
Maintain & Improve Existing Sts. - 2010 to date					43,537,178

<b>Half Cent Sales Tax Total</b>				<b>61,606,000</b>	<b>43,537,178</b>
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Note: The difference between the "Budget" amount and the "Actual" amount remains in the fund to be used on future projects.

## Streets

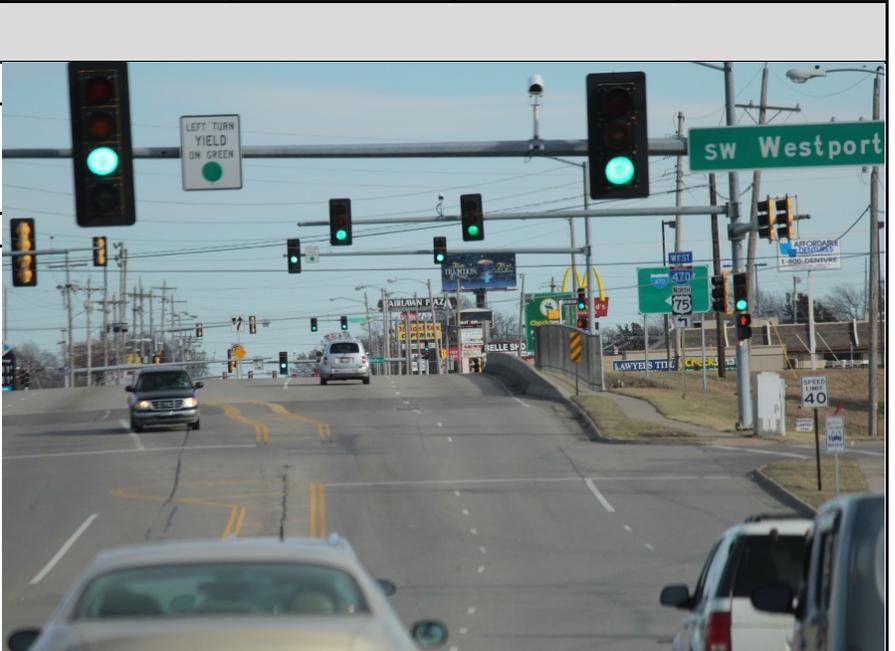
### Citywide Half Cent Sales Tax - Maintain & Improve Existing Streets

The program to "Maintain & Improve Existing Streets" uses the bulk of the more than \$13 million collected annually through the citywide half cent sales tax. The city is half way through the 10 year tax. Sales tax revenues also fund the Curbs, Gutters and Street Repair program, the Alley Repair program, the ADA Street Ramp program, and the city's portion of the 50/50 Sidewalk Program. Those programs are on the following pages. Below are more than 40 projects, stretching 37.23 miles, funded through the citywide half cent sales tax. Also listed in the Streets section are highlighted GO Bond, Countywide Sales Tax, and Federal Fund Exchange funded projects. The following are all of the half cent sales tax projects completed to date. Each highlight also includes Water and Storm Water figures to give a broader picture of the work done in conjunction with the road project.

Lower Silver Lake Rd. from Taylor St. to Button				
Description: This project placed a sealant on the roadway to extend the life of the street.				
Year Completed	Street Cost	Water Main Cost	Storm Water Cost	
2010	36,062	0	0	

Streets

Citywide Half Cent Sales Tax - Maintain & Improve Existing Streets

<p>SE 6th St from SE Branner Trwy to SE Swygart St.</p>				
<p>Description: This project included an asphalt mill and overlay.</p>	<p>Year Completed</p> <p>2010</p>	<p>Street Cost</p> <p>432,056</p>	<p>Water Main Cost</p> <p>0</p>	<p>Storm Water Cost</p> <p>4,713</p>
<p>SW 21st St. from SW Wanamaker Rd. to I-470</p>				
<p>Description: This project included an asphalt mill and overlay.</p>	<p>Year Completed</p> <p>2010</p>	<p>Street Cost</p> <p>395,726</p>	<p>Water Main Cost</p> <p>0</p>	<p>Storm Water Cost</p> <p>0</p>

## Streets

### Citywide Half Cent Sales Tax - Maintain & Improve Existing Streets

SE 29th St. from SE Swygart St to KTA Bridge				
<p>Description: This project included an asphalt mill and overlay.</p>	Year Completed	Street Cost	Water Main Cost	Storm Water Cost
	2010	280,900	0	0
NW Gordon from Buchanan to Quincy				
<p>Description: The project included full depth concrete repairs, an asphalt mill and overlay; full-depth replacement from west of North Topeka Blvd to Harrison; ramps, curbs, gutter and sidewalk replacement in various locations.</p>	Year Completed	Street Cost	Water Main Cost	Storm Water Cost
	2010	520,255	0	0

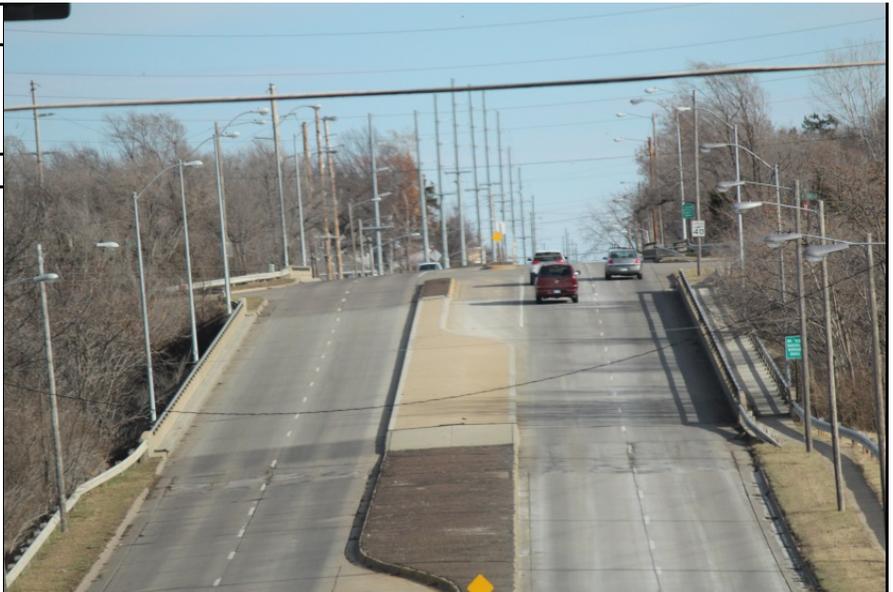
Streets

Citywide Half Cent Sales Tax - Maintain & Improve Existing Streets

<p>SE Adams St/SE Branner-- SE 10th Ave. to SE 29th</p>				
<p>Description: This project included a flexible asphalt layer between the concrete street and asphalt overlay, full depth asphalt and concrete pavement repairs, curb and gutter repairs, sidewalk repairs, ADA ramp repairs, and roadway striping.</p>	<p>Year Completed</p>	<p>Street Cost</p>	<p>Water Main Cost</p>	<p>Storm Water Cost</p>
	<p>2010</p>	<p>2,044,492</p>	<p>0</p>	<p>0</p>
<p>SW 10th St. from Gage to Republican</p>				
<p>Description: This project included full depth pavement patching, an asphalt mill and overlay, curb and gutter repairs, sidewalk repairs, and ADA ramp repairs.</p>	<p>Year Completed</p>	<p>Street Cost</p>	<p>Water Main Cost</p>	<p>Storm Water Cost</p>
	<p>2011</p>	<p>4,076,609</p>	<p>0</p>	<p>0</p>

Streets

Citywide Half Cent Sales Tax - Maintain & Improve Existing Streets

<p>21st St. Bridge Decks East of Kansas Ave.</p>				
<p>Description: This project included a polymer concrete overlay.</p>	<p>Year Completed</p>	<p>Street Cost</p>	<p>Water Main Cost</p>	<p>Storm Water Cost</p>
	<p>2011</p>	<p>173,597</p>	<p>0</p>	<p>0</p>
<p style="background-color: #cccccc;"> </p>				
<p>Frontage Rd. from Vail to Furman</p>				
<p>Description: This project included full depth asphalt and concrete pavement repairs; an asphalt mill and overlay, and roadway striping.</p>	<p>Year Completed</p>	<p>Street Cost</p>	<p>Water Main Cost</p>	<p>Storm Water Cost</p>
	<p>2011</p>	<p>548,152</p>	<p>0</p>	<p>0</p>

Streets

Citywide Half Cent Sales Tax - Maintain & Improve Existing Streets

<p>SW 8th St from SW Harrison to Topeka Blvd.</p>				
<p>Description: This project included concrete panel joint repairs.</p>	<p>Year Completed</p>	<p>Street Cost</p>	<p>Water Main Cost</p>	<p>Storm Water Cost</p>
	<p>2011</p>	<p>121,764</p>	<p>0</p>	<p>0</p>
<p style="background-color: #cccccc;"> </p>				
<p>SW 21st St. from Gage to Topeka Blvd.</p>				
<p>Description: This project included full depth asphalt and concrete pavement repairs, curb and gutter repairs, an asphalt mill and overlay, sidewalk repairs, ADA ramp repairs, and roadway striping.</p>	<p>Year Completed</p>	<p>Street Cost</p>	<p>Water Main Cost</p>	<p>Storm Water Cost</p>
	<p>2011-12</p>	<p>2,377,376</p>	<p>0</p>	<p>0</p>

Streets

Citywide Half Cent Sales Tax - Maintain & Improve Existing Streets

SE 37th from Adams to City Limits												
<p>Description: This project included full depth patching, an asphalt mill and overlay, curb and gutter repairs, and ADA ramp repairs.</p>	<table border="1"> <thead> <tr> <th data-bbox="615 982 842 1066">Year Completed</th> <th data-bbox="842 982 1065 1066">Street Cost</th> <th data-bbox="1065 982 1289 1066">Water Main Cost</th> <th data-bbox="1289 982 1508 1066">Storm Water Cost</th> </tr> </thead> <tbody> <tr> <td data-bbox="615 1066 842 1113">2011-12</td> <td data-bbox="842 1066 1065 1113">907,426</td> <td data-bbox="1065 1066 1289 1113">0</td> <td data-bbox="1289 1066 1508 1113">0</td> </tr> </tbody> </table>	Year Completed	Street Cost	Water Main Cost	Storm Water Cost	2011-12	907,426	0	0			
Year Completed	Street Cost	Water Main Cost	Storm Water Cost									
2011-12	907,426	0	0									

SW 29th from Fairlawn to Burlingame												
<p>Description: This project included full depth concrete pavement patching, concrete joint repairs, and curb and gutter repairs.</p>	<table border="1"> <thead> <tr> <th data-bbox="615 1768 842 1852">Year Completed</th> <th data-bbox="842 1768 1065 1852">Street Cost</th> <th data-bbox="1065 1768 1289 1852">Water Main Cost</th> <th data-bbox="1289 1768 1508 1852">Storm Water Cost</th> </tr> </thead> <tbody> <tr> <td data-bbox="615 1852 842 1894">2012</td> <td data-bbox="842 1852 1065 1894">2,857,010</td> <td data-bbox="1065 1852 1289 1894">0</td> <td data-bbox="1289 1852 1508 1894">0</td> </tr> </tbody> </table>	Year Completed	Street Cost	Water Main Cost	Storm Water Cost	2012	2,857,010	0	0			
Year Completed	Street Cost	Water Main Cost	Storm Water Cost									
2012	2,857,010	0	0									

Streets

Citywide Half Cent Sales Tax - Maintain & Improve Existing Streets

<p>SW Washburn/Lane - 10th to Huntoon</p>				
<p>Description: This project included an asphalt mill and overlay, sidewalk repairs, curb and gutter repairs, and ADA ramp repairs.</p>	<p>Year Completed</p>	<p>Street Cost</p>	<p>Water Main Cost</p>	<p>Storm Water Cost</p>
	<p>2012</p>	<p>1,316,247</p>	<p>0</p>	<p>0</p>
<p>Brickyard Rd. -- Lower Silver Lk. Rd. to Frontage</p>				
<p>Description: This project included full depth asphalt pavement repairs, an asphalt overlay, and roadway striping.</p>	<p>Year Completed</p>	<p>Street Cost</p>	<p>Water Main Cost</p>	<p>Storm Water Cost</p>
	<p>2012</p>	<p>303,563</p>	<p>0</p>	<p>0</p>

Streets

Citywide Half Cent Sales Tax - Maintain & Improve Existing Streets

<p>Fairlawn from 17th St. to 23rd</p>				
<p>Description: This project included a flexible asphalt layer between the concrete street and asphalt overlay, concrete pavement repairs, curb and gutter repairs, sidewalk repairs, ADA ramp repairs, roadway striping, waterline and storm water improvements.</p>	<p>Year Completed</p>	<p>Street Cost</p>	<p>Water Main Cost</p>	<p>Storm Water Cost</p>
	<p>2012</p>	<p>990,859</p>	<p>127,974</p>	<p>6,979</p>
<p>SE 37th from Adams to Kansas</p>				
<p>Description: This project included full depth pavement repairs, curb and gutter repairs, sidewalk repairs, ADA ramp repairs, and storm water improvements.</p>	<p>Year Completed</p>	<p>Street Cost</p>	<p>Water Main Cost</p>	<p>Storm Water Cost</p>
	<p>2012</p>	<p>1,063,576</p>	<p>0</p>	<p>16,866</p>

Streets

Citywide Half Cent Sales Tax - Maintain & Improve Existing Streets

SE California from SE 21st to SE 29th				
<p>Description: This project included full depth asphalt and concrete pavement repairs, curb and gutter repairs, an asphalt mill and overlay, sidewalk repairs, ADA ramp repairs, roadway striping, and storm water improvements.</p>				
	Year Completed	Street Cost	Water Main Cost	Storm Water Cost
	2012	817,016	0	48,816
North Topeka Blvd. from Gordon to Paramore				
<p>Description: This project included full depth concrete pavement repairs, sidewalk repairs, curb and gutter repairs, ADA ramp repairs, and waterline and storm water improvements.</p>				
	Year Completed	Street Cost	Water Main Cost	Storm Water Cost
	2012	1,220,500	23,378	64,468

## Streets

### Citywide Half Cent Sales Tax - Maintain & Improve Existing Streets

<p>SW Wanamaker Rd. from SW 21st to SW 29th</p>				
<p>Description: This project included a flexible asphalt layer between the concrete street and asphalt overlay, full depth asphalt and concrete pavement repairs, sidewalk repairs, curb and gutter repairs, ADA ramp repairs, and roadway striping.</p>	<p>Year Completed</p>	<p>Street Cost</p>	<p>Water Main Cost</p>	<p>Storm Water Cost</p>
	<p>2012</p>	<p>1,291,473</p>	<p>0</p>	<p>0</p>
<p>Repair Detour Route from Kansas Ave. to Menninger</p>				
<p>Description: This project was completed prior to KDOT rebuilding the cloverleaf at Hwy 24 and Topeka Blvd. It consisted of an asphalt mill and overlay, full depth patching, and roadway striping.</p>	<p>Year Completed</p>	<p>Street Cost</p>	<p>Water Main Cost</p>	<p>Storm Water Cost</p>
	<p>2012</p>	<p>308,390</p>	<p>0</p>	<p>0</p>

Streets

Citywide Half Cent Sales Tax - Maintain & Improve Existing Streets

<p>Topeka Blvd from 29th to 37th</p>												
<p>Description: This project included full depth asphalt and concrete pavement repairs, curb and gutter repairs, an asphalt mill and overlay, sidewalk repairs, ADA ramp repairs, median repairs, and roadway striping.</p>	<table border="1"> <thead> <tr> <th data-bbox="618 978 842 1066">Year Completed</th> <th data-bbox="842 978 1066 1066">Street Cost</th> <th data-bbox="1066 978 1291 1066">Water Main Cost</th> <th data-bbox="1291 978 1508 1066">Storm Water Cost</th> </tr> </thead> <tbody> <tr> <td data-bbox="618 1066 842 1115">2012</td> <td data-bbox="842 1066 1066 1115">1,524,357</td> <td data-bbox="1066 1066 1291 1115">0</td> <td data-bbox="1291 1066 1508 1115">0</td> </tr> </tbody> </table>				Year Completed	Street Cost	Water Main Cost	Storm Water Cost	2012	1,524,357	0	0
Year Completed	Street Cost	Water Main Cost	Storm Water Cost									
2012	1,524,357	0	0									

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Streets

Citywide Half Cent Sales Tax - Maintain & Improve Existing Streets

S Kansas from 37th to 29th & 29th -Topeka to Kansas				
<p>Description: This project included full depth concrete pavement repairs, an asphalt mill and overlay, curb and gutter repairs, ADA ramp repairs, roadway striping, and waterline and storm water improvements.</p>				
	Year Completed	Street Cost	Water Main Cost	Storm Water Cost
	2012-2013	1,902,419	463,656	197,541

SE 21st -- California to Carnahan				
<p>Description: This project included full depth pavement patching, an asphalt mill and overlay, roadway striping, and storm water repairs. A GO bonded project that followed this project included new curb and gutter, storm sewer, and sidewalks.</p>				
	Year Completed	Street Cost	Water Main Cost	Storm Water Cost
	2012-13	1,000,328	0	123,429

Streets

Citywide Half Cent Sales Tax - Maintain & Improve Existing Streets

<p>SW 6th from Orchard to Topeka Blvd.</p>				
<p>Description: This project included full depth asphalt and concrete pavement repairs, curb and gutter repairs, an asphalt mill and overlay, sidewalk repairs, ADA ramp repairs, roadway striping and waterline improvements.</p>	<p>Year Completed</p>	<p>Street Cost</p>	<p>Water Main Cost</p>	<p>Storm Water Cost</p>
	<p>2013</p>	<p>972,599</p>	<p>423,472</p>	<p>0</p>
<p>SW 12th St. from Gage to Huntoon (Seabrook Ave.)</p>				
<p>Description: This project included full depth concrete pavement repairs, curb and gutter repairs, ADA ramp repairs, roadway striping, and storm water improvements.</p>	<p>Year Completed</p>	<p>Street Cost</p>	<p>Water Main Cost</p>	<p>Storm Water Cost</p>
	<p>2013</p>	<p>213,353</p>	<p>0</p>	<p>0</p>

Streets

Citywide Half Cent Sales Tax - Maintain & Improve Existing Streets

SE Golden Ave. from I-70 to SE 2nd.				
<p>Description: This project included full depth asphalt and concrete pavement repairs, curb and gutter repairs, an asphalt mill and overlay, sidewalk repairs, ADA ramp repairs, roadway striping, and waterline and storm water improvements.</p>	Year Completed	Street Cost	Water Main Cost	Storm Water Cost
	2013	1,402,987	262,408	6,979
Intersection of Vail & Gordon				
<p>Description: This project included replacing the intersection with new asphalt pavement. It also included storm water improvements.</p>	Year Completed	Street Cost	Water Main Cost	Storm Water Cost
	2013	120,699	0	6,252

Streets

Citywide Half Cent Sales Tax - Maintain & Improve Existing Streets

<p>SW Gage Blvd. from 37th to 33rd Terrace</p>				
<p>Description: This project included complete replacement of concrete pavement with asphalt pavement, a new concrete intersection at 37th and Gage, new concrete curb and gutter, ADA ramp repairs, and roadway striping.</p>	<p>Year Completed</p>	<p>Street Cost</p>	<p>Water Main Cost</p>	<p>Storm Water Cost</p>
	<p>2013</p>	<p>2,202,818</p>	<p>0</p>	<p>0</p>
<p>Sardou Bridge Repair</p>				
<p>Description: This project included repairs of the bridge abutments, expansion devices, bearing devices, and bridge approaches.</p>	<p>Year Completed</p>	<p>Street Cost</p>	<p>Water Main Cost</p>	<p>Storm Water Cost</p>
	<p>2014</p>	<p>572,258</p>	<p>0</p>	<p>0</p>

## Streets

### Citywide Half Cent Sales Tax - Maintain & Improve Existing Streets

<p>4th, 5th, Willow from Topeka Blvd. to 6th</p>				
<p>Description: This project included full depth asphalt and concrete pavement repairs, curb and gutter repairs, an asphalt mill and overlay, sidewalk repairs, ADA ramp repairs, roadway striping, and storm water improvements.</p>	<p>Year Completed</p>	<p>Street Cost</p>	<p>Water Main Cost</p>	<p>Storm Water Cost</p>
	<p>2013</p>	<p>2,139,104</p>	<p>0</p>	<p>234,416</p>
<p>SW 37th from Fairlawn to SW Wanamaker</p>				
<p>Description: This project included complete replacement of concrete pavement with asphalt pavement, a new concrete intersection at 37th and Fairlawn, sidewalk repairs, new concrete curb and gutter, ADA ramp repairs, roadway striping, and waterline and storm water improvements.</p>	<p>Year Completed</p>	<p>Street Cost</p>	<p>Water Main Cost</p>	<p>Storm Water Cost</p>
	<p>2013</p>	<p>2,716,176</p>	<p>997,189</p>	<p>179,163</p>

Streets

Citywide Half Cent Sales Tax - Maintain & Improve Existing Streets

<p>SE 25th from Adams to California</p>				
<p>Description: This project included full depth asphalt and concrete pavement repairs, curb and gutter repairs, new asphalt pavement, and storm water improvements.</p>	<p>Year Completed</p>	<p>Street Cost</p>	<p>Water Main Cost</p>	<p>Storm Water Cost</p>
	<p>2013</p>	<p>1,723,216</p>	<p>0</p>	<p>317,715</p>
<p style="background-color: #cccccc;"> </p>				
<p>SW 17th St from MacVicar to Washburn</p>				
<p>Description: This project created an attractive gateway to Washburn University. The City's portion of this public/private partnership included replacement of the asphalt pavement, addition of medians, and waterline and stormwater improvements. Additionally, \$759,00 in GO Bond revenues and \$451,000 in private funding for streetscape items were used.</p>	<p>Year Completed</p>	<p>Street Cost</p>	<p>Water Main Cost</p>	<p>Storm Water Cost</p>
	<p>2013</p>	<p>1,250,000</p>	<p>25,500</p>	<p>25,500</p>

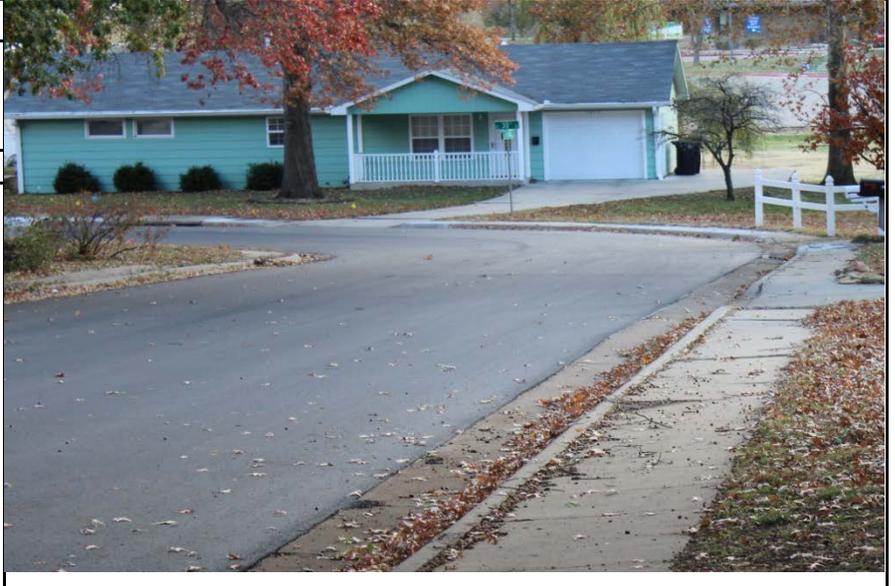
Streets

Citywide Half Cent Sales Tax - Maintain & Improve Existing Streets

SE 6th over BNSF				
<p>Description: This project included repairs to expansion joints.</p>	Year Completed	Street Cost	Water Main Cost	Storm Water Cost
	2014	224,846	0	0
NE Meriden over Soldier Creek				
<p>Description: This project included removal and replacement of the north and south bridge approaches.</p>	Year Completed	Street Cost	Water Main Cost	Storm Water Cost
	2014	99,263	0	0

## Streets

### Citywide Half Cent Sales Tax - Maintain & Improve Existing Streets

<p>SW Gage Blvd. from SW 33rd Terrace to 29th St.</p>				
<p>Description: This project included complete replacement of concrete pavement with asphalt pavement, a new concrete intersection at I-470, new concrete curb and gutter, ADA ramp repairs, roadway striping, a new pedestrian crossing, and waterline and storm water improvements.</p>	<p>Year Completed</p>	<p>Street Cost</p>	<p>Water Main Cost</p>	<p>Storm Water Cost</p>
	<p>2014</p>	<p>2,467,099</p>	<p>580,202</p>	<p>57,810</p>
<p>Hi Crest Part A</p>				
<p>Description: This project was the first major effort at <u>residential</u> street repair. It included full depth asphalt repairs, an asphalt mill and overlay, curb and gutter repairs, sidewalk repairs, and ADA ramp repairs.</p>	<p>Year Completed</p>	<p>Street Cost</p>	<p>Water Main Cost</p>	<p>Storm Water Cost</p>
	<p>2014</p>	<p>982,607</p>	<p>0</p>	<p>103,562</p>



## Streets

### Other Citywide Half Cent Sales Tax Funded Projects

Description	Project No.	Ord.	CIP Yr	Budget	Actual
<b>ADA Ramps</b>					
ADA Street Curb Ramps -- Arvonja to Topeka Blvd, 41st to Huntoon	T-841011.00	19351	2010	500,000	476,380
ADA Street Curb Ramps -- California to Topeka Blvd, 6th to 29th	T-841019.00	19641	2011	300,000	243,090
ADA Street Curb Ramps -- Topeka to MacVicar, Grove to 21st	T-841023.00	8457	2012	300,000	113,085
ADA Street Curb Ramps -- Gage to Washburn, I-70 to 17th	T-841027.00	8586	2014	300,000	271,149

<b>ADA Ramps Subtotal</b>				<b>1,400,000</b>	<b>1,103,704</b>
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### Curbs and Gutters

Curbs, Gutters and Street Repair	T-841008.00	19352	2010	1,000,000	909,144
Curbs, Gutters and Street Repair	T-841015.00	19609	2011	500,000	466,033
Curbs, Gutters and Street Repair	T-841021.00	8416	2012	500,000	500,000
Curbs, Gutters and Street Repair	T-841028.00	8587	2014	500,000	339,601

<b>Curbs and Gutters Subtotal</b>				<b>2,500,000</b>	<b>2,214,778</b>
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### Alley Repair

Alley Repair	T-841009.00	19353	2010	100,000	113,921
Alley Repair	T-841016.00	19658	2011	250,000	229,337
Alley Repair	T-841020.00	8415	2012	250,000	232,605
Alley Repair	T-841029.00	8588	2014	250,000	250,000

<b>Alley Repair Subtotal</b>				<b>850,000</b>	<b>825,863</b>
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### Citywide Repair

Concrete Pavement & Joint Repair	T841017.37				134,716
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<b>Other Citywide Half Cent Projects</b>				<b>4,750,000</b>	<b>4,279,061</b>
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\*No new money's were allocated in 2013 but projects from previous years' allocations were constructed



## Streets

### General Obligation (GO) Bond Projects

Description	Project No.	Ord.	CIP Yr	Budget	Actual
SW MacVicar -- 6th to I-70	70196-02	7757 8026	2004	6,879,212	3,849,883
SW Cambridge: SW 43rd to SW 45th -- contributed to costs to pave new street to collector (39') width	60572-02	7522	2004	334,000	195,582
SW 6th -- Oakley to Gage	70192	18131	2004	2,936,450	1,050,533
California: I-70 to 21st -- Replace 5 lanes	70142-01	18327 18401	2005	1,753,200	1,735,176
Wanamaker Road from 37th to 39th	70200-01	19573	2006	677,407	677,135
W. 29th Street over S. Branch Shunga -- replace bridge	12060-00	18325 18768	2005-06	384,000	362,450
E. 6th Street -- Golden to Market -- widen 6th Street to 5 lanes and improve intersection at 10th	70190-01	18328, 18516, 18919	2005-07	2,337,860	2,336,265
Kansas Ave. Ext. -- 37th St. to I-470/Topeka Blvd. intersection -- Traffic Impact Fee to pay back half (\$1,486,738) -- new development only	70183-00	18811	2006	2,973,476	2,737,183
SE 45th Street & Croco Road Intersection Improvements with County Project	70203-00	7785	2006	339,000	319,048
SW 10th St. -- W. of Wan. -- replace bridge	12052-00	18838	2006	358,000	314,737
SE California -- 21st to 29th -- add sidewalk on west side and remove medians at 25th Street	70142-02	18345 18620	2006-07	445,000	443,266
Ped. Walkway on California -- East side from Turnpike Ave. to 38th St., south side of 37th Str. From Calif. To Long	T-241000.00	19011	2007-08	400,000	332,249
California: 29th to 33rd -- Mill and asphalt overlay, drainage work and drive approaches	T-841003.00	19078	2008	300,000	295,347
Street Repair Projects -- mill and overlay, crack sealing, joint repair, & some full depth repairs	T-841002.00	19064	2008	2,620,000	2,514,850
SW 29th Street and Fairlawn Road	70123-01	19144 19222	2008-09	1,324,381	1,306,930
17th Street Extension from Arvoniac Place To Urish Road	T-701006.00	19615	2011	750,000	749,894
SW 17th St - Wasburn to MacVicar - This project here is medians, lighting, landscaping. -- Additional \$1,250,000 sales tax, \$451,000 private	T-601033.00	8497	2013	759,000	759,000
SE 21st St-SE Golden to SE Carnahan -- curb & gutter, drainage system, sidewalks	T-601035.00	8502	2013	600,000	587,204
<b>GO Bond Total</b>				<b>26,170,986</b>	<b>20,566,732</b>

Note: Temporary notes are issued for the budget amount. Permanent bonds vary. If the project is complete, then the bond would be for the actual amount. If the project is not complete but expected to be completed within 6 months, then the bond would be issued for the budget amount. Sometimes there are actual amounts for permanent bonds left over at the end of the project. Those proceeds are then transferred to the Debt Service Fund for GO projects.

## Streets

### GO Bond Projects

<p>MacVicar -- 6th Avenue to I-70</p> <p>Description: This project included widening the roadway from 3 lanes to 5 lanes, and storm water improvements.</p>					
Project No.	Resolution No.	CIP Year	Approved Budget	Actual Cost	Funding Source
70196-02	7757 & 8026	2004	6,879,212	3,849,883	GO Bond
<p>SW Cambridge -- SW 43rd to SW 45th</p> <p>Description: This project paved a new street to collector width. It was financed through GO bonds and an assessment district.</p>					
Project No.	Resolution No.	CIP Year	Approved Budget	Actual Cost	Funding Source
60572-02	7522	2004	334,000	195,582	GO Bond

Streets

GO Bond Projects

SW 6th Avenue -- Oakley to Gage

Description: This project included widening the roadway to 5 lanes and storm water improvements. The City's portion was \$1.05 million; the rest was Federal Fund Exchange dollars. Together they reached the Approved Budget amount.



Project No.	Resolution No.	CIP Year	Approved Budget	Actual Cost	Funding Source
70192	18131	2004	2,936,450	1,050,533	GO Bond

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## Streets

### GO Bond Projects

<p>SE California -- I-70 to SW 21st</p> <p>Description: This project replaced deteriorated concrete pavement with new asphalt pavement, new curb and gutter, sidewalks, medians, and roadway striping.</p>					
Project No.	Ordinance No.	CIP Year	Approved Budget	Actual Cost	Funding Source
70142-01	18327 & 18401	2005	1,753,200	1,735,176	GO Bond
<p>SW Wanamaker Rd. -- SW 37th to 39th</p> <p>Description: This project included a new 5 lane roadway with curbs, gutters and sidewalks on both sides.</p>					
Project No.	Ordinance No.	CIP Year	Approved Budget	Actual Cost	Funding Source
70200-01	19573	2006	677,407	677,135	GO Bond

## Streets

### GO Bond Projects

<p><b>SW 29th Street -- Bridge Replacement at S. Shunga</b></p> <p>Description: This project replaced the existing bridge and added a below-grade Shunga Trail crossing.</p>					
Project No.	Ordinance No.	CIP Year	Approved Budget	Actual Cost	Funding Source
12060-00	18325 & 18768	2005-06	384,000	362,450	GO Bond
<p><b>SE 6th -- SE Golden to SE Market</b></p> <p>Description: This project widened 6th Street to 5 lanes and improved the 6th and 10th Avenue intersection. This was also considered a safety project, eliminating a merge-type situation at the 6th and 10th.</p>					
Project No.	Ordinance No.	CIP Year	Approved Budget	Actual Cost	Funding Source
70190-01	18328, 18516, 18919	2005-07	2,337,860	2,336,265	GO Bond

## Streets

### GO Bond Projects

<p>Kansas Avenue Extension -- SW 37th to I-470/Topeka</p> <p>Description: This project constructed a new 5 lane roadway to connect I-470 ramps at Topeka Boulevard to Kansas Avenue.</p>					
Project No.	Ordinance No.	CIP Year	Approved Budget	Actual Cost	Funding Source
70183-00	18811	2006	2,973,476	2,737,183	GO Bond
<p>SE 45th Street &amp; Croco Rd -- Intersection Project</p> <p>Description: This project was a County project that the City provided partial funding for.</p>					
Project No.	Resolution No.	CIP Year	Approved Budget	Actual Cost	Funding Source
70203-00	7785	2006	339,000	319,048	GO Bond

Streets

GO Bond Projects

<p>SW 10th Street Bridge -- West of Wanamaker</p> <p>Description: This project replaced the bridge at Vitt Road.</p>					
Project No.	Ordinance No.	CIP Year	Approved Budget	Actual Cost	Funding Source
12052-00	18838	2006	358,000	314,737	GO Bond
<p>SE California -- 21st to 29th</p> <p>Description: This project included adding sidewalks on the west side, removing medians at 25th Street, and an asphalt mill and overlay.</p>					
Project No.	Ordinance No.	CIP Year	Approved Budget	Actual Cost	Funding Source
70142-02	18345 & 18620	2006-07	445,000	443,266	GO Bond

## Streets

### GO Bond Projects

#### Pedestrian Walkway on SE California -- 33rd to 38th

Description: A new sidewalk was constructed on the east side of California.



Project No.	Ordinance No.	CIP Year	Approved Budget	Actual Cost	Funding Source
T-241000.00	19011	2007-08	400,000	332,249	GO Bond

#### California -- 29th to 33rd

Description: This project included an asphalt mill and overlay, drainage work, and replacement of some driveway approaches.



Project No.	Ordinance No.	CIP Year	Approved Budget	Actual Cost	Funding Source
T-841003.00	19078	2008	300,000	295,347	GO Bond

## Streets

### GO Bond Projects

<p><b>Street Repair Projects</b></p> <p>Description: This project provided asphalt mill and overlays, crack sealing, joint repair, and full depth patching on various streets throughout Topeka.</p>					
Project No.	Ordinance No.	CIP Year	Approved Budget	Actual Cost	Funding Source
T-841002.00	19064	2008	2,620,000	2,514,850	GO Bond

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## Streets

### GO Bond Projects

<p><b>SW 29th and Fairlawn Intersection</b></p> <p>Description: This project changed the geometrics of the intersection to its current configuration, including a new connector road paralleling I-470.</p>					
Project No.	Ordinance No.	CIP Year	Approved Budget	Actual Cost	Funding Source
70123-01	91144 & 19222	2008-09	1,324,381	1,306,930	GO Bond
<p><b>SW 17th Street Extension -- Arvonía Pl to Urish</b></p> <p>Description: This was a developer-driven project that resulted in the opening of property for development. It included a new 3 lane roadway to Urish Road. The developer provided \$2.25 million of the \$3 million for the project.</p>					
Project No.	Resolution No.	CIP Year	Approved Budget	Actual Cost	Funding Source
T-701006.00	19615	2011	750,000	749,894	GO Bond

## Streets

### GO Bond Projects

<p><b>SW 17th Street -- SW Washburn to SW MacVicar</b></p> <p>Description: This project created an attractive gateway to Washburn University. The City's portion of this public/private partnership included replacement of the pavement and addition of medians. Additionally, \$1.25 million in city sales tax revenues and \$451,000 in private funding were used.</p>					
Project No.	Ordinance No.	CIP Year	Approved Budget	Actual Cost	Funding Source
T-601033.00	8497	2013	759,000	759,000	GO Bond
<p><b>SE 21st St -- SE Golden to SE Carnahan</b></p> <p>Description: This project added curb and gutter, sidewalks, and storm water improvements.</p>					
Project No.	Resolution No.	CIP Year	Approved Budget	Actual Cost	Funding Source
T-601035.00	8502	2013	600,000	587,204	GO Bond

## Street

### Other GO Projects



Description	Project No.	Ord.	CIP Yr	Budget	Actual
<b>ADA Ramps</b>					
ADA Street Curb Ramps -- Area from 1st Street to 5th Street, Tyler to Quinton	84331-00	18386	2005	300,000	300,000
ADA Street Curb Ramps -- Citywide	84340	18700	2006	500,000	276,272
ADA Street Curb Ramps -- Citywide	84349	18965	2007	500,000	359,294
ADA Street Curb Ramps -- Citywide	T-841004.00	19195	2008	500,000	446,138
<b>ADA Ramps Total</b>				<b>1,800,000</b>	<b>1,381,704</b>

### Curbs and Gutters

Citywide Infrastructure -- Curb & Gutter Replacement Citywide	84344-00	18769	2006	600,000	600,000
Citywide Infrastructure -- Curb & Gutter Replacement Citywide	84347-00	18948	2007	600,000	573,110
<b>Curbs and Gutters Total</b>				<b>1,200,000</b>	<b>1,173,110</b>

### Sidewalks

Infill Sidewalks in conjunction with Sales Tax Street Repair Projects	T-241007.00	19349	2010	150,000	66,911
Infill Sidewalks with 6 Street Repair Projects and 3 additional locations	T-241016.00	8495	2011-13	450,000	349,615
Infill Sidewalks on SE 25th St and SE 28th St	T-241021.00	8582	2014	150,000	98,417
<b>Sidewalks Total</b>				<b>750,000</b>	<b>514,943</b>

<b>Other GO Projects Total</b>				<b>3,750,000</b>	<b>3,069,757</b>
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## Streets

### Federal Fund Exchange Program Projects



Description	Project No.	Ord.	CIP Yr	Budget	Actual
Wanamaker Rd - SW 29th to SW 37th -- Widen to 5 lanes	T-701003.00	8316	2011	6,200,000	6,174,363
Bridge SW 49th W. of Topeka Blvd.	T-121003.00	8517 & 19344	2010, 2013	1,100,000	764,414
<b>Federal Funds Exchange Total</b>				<b>7,300,000</b>	<b>6,938,777</b>

## Streets

### Federal Fund Exchange (FFE) Program - City Administered Projects

<p><b>Wanamaker Road -- SW 29th to SW 37th</b></p> <p>Description: This project replaced a 3 lane roadway between 29th and 37th streets with a 5 lane concrete roadway.</p>					
Project No.	Resolution No.	CIP Year	Approved Budget	Actual Cost	Funding Source
T-701003.00	8316	2011	6,200,000	6,174,363	FFE
<p><b>Bridge Replacement on 49th St. west of Topeka Blvd.</b></p> <p>Description: This project replaced an outdated and narrow bridge.</p>					
Project No.	Resolution No.	CIP Year	Approved Budget	Actual Cost	Funding Source
T-121003.00	8517	2013	1,100,000	764,414	FFE



## Streets

### County Half Cent Sales Tax Projects - City Admin.

Description	Project No.	Ord.	CIP Yr	Budget	Actual
Willow Street over Ward Creek -- replace bridge (2002 Excess 1/4 cent sales tax)	12058-00	18353	2004	178,650	178,650
Topeka Blvd. Bridge -- replace bridge (City's share, sold sales tax revenue bonds paid back by 1/2 cent countywide sales tax)	12053-03	18610	2006	33,416,800	33,138,582
SW 21st & Urish Road Intersection -- Construct roundabout	70198-01	18476 & 18786	n/a	3,281,785	2,807,975
SW 29th Street from Wanamaker To Urish -- Widen to 5 lanes	70204-01	18556, 19228, 19375	n/a	11,400,000	11,251,911
SW 21st Street from Arvonias to Urish -- Widen to 5 lanes	70198-02	18839 & 8468	n/a	3,880,400	3,074,887
<b>Countywide Half Cent Sales Tax Total</b>				<b>52,157,635</b>	<b>50,452,005</b>

## Streets

### Countywide Half Cent Sales Tax - City Administered

<p><b>Willow Street Bridge over Ward Creek</b></p> <p>Description: This 2 lane bridge was replaced using excess funds from the 2002 countywide 1/4 cent sales tax receipts.</p>					
Project No.	Resolution No.	CIP Year	Approved Budget	Actual Cost	Funding Source
12058-00	18353	2004	178,650	178,650	Cnty Tax
<p><b>Topeka Blvd Bridge Replacement</b></p> <p>Description: This project replaced the deteriorated Topeka Boulevard Bridge. The City's responsibility was to manage the project and provide partial financing through countywide 1/2 cent sales tax receipts.</p>					
Project No.	Ordinance No.	CIP Year	Approved Budget	Actual Cost	Funding Source
12053-03	18610	2006	33,416,800	33,138,582	Cnty Tax

## Streets

### Countywide Half Cent Sales Tax - City Administered

<p>SW 21st and Urish Road Intersection -- Roundabout</p> <p>Description: This project replaced a 4-way stop intersection on 2-lane country roads with a 2 lane roundabout. The project also included storm water improvements.</p>					
Project No.	Ordinance No.	CIP Year	Approved Budget	Actual Cost	Funding Source
70198-01	18476 & 18786	N/A	3,281,785	2,807,975	Cnty Tax
<p>SW 29th Street -- Wanamaker to Urish</p> <p>Description: This project replaced a 2-lane country road with open ditches to a 5 lane roadway with curb and gutters. This project also included major upgrades to storm water crossings.</p>					
Project No.	Ordinance No.	CIP Year	Approved Budget	Actual Cost	Funding Source
70204-01	1856, 19228, 19375	N/A	11,400,000	11,251,911	Cnty Tax

Streets

Countywide Half Cent Sales Tax - City Administered

<p>SW 21st Street -- Arvonia to Urish</p> <p>Description: This project extended the 5 lane roadway on 21st Street to Urish Road. It included an asphalt roadway, curb and gutter, and storm water improvements.</p>					
Project No.	Ord./Res. No.	CIP Year	Approved Budget	Actual Cost	Funding Source
70198-02	18839 & 8468	N/A	3,880,400	3,074,887	Cnty Tax

## Quality of Life

### Zoo Projects List

Description	Project No.	Ord.	CIP Yr	Budget	Actual
Animal and Man -- Phase II -- 3,500 sq. ft. addition	30259-00	18583	2005	1,800,000	1,742,643
Discover Apes Bldg -- HVAC & Roof	30252-00	18521	2005	70,000	70,572
Animal Health Center Expansion -- 2,400 sq. ft. Animal Health Clinic	30260-00	18714	2006	515,625	484,687
African Canid Exhibit -- African Hyenas*	30278-00	7967 8118	2007	376,185	347,090
Mountain Lions & River Otter Exhibit*	30273-00	7924 8183	2007	417,406	393,112
Zoo Infrastructure -- replace sidewalk and fencing at the north end of Zoo	30277-00	7911	2007	50,000	49,976
Tropical Rain Forest -- heating, ventilation, air conditioning upgrades	T-301004.00	19056	2008	150,000	149,679
Zoo Concessions & Public Restroom Facility -- New Roof	T-301003.00	8053	2008	30,000	28,034
New Roof at Lion's Pride Facility	T-301006.00	8143	2009	50,000	47,279
Animals & Man Roof Replacement	T-301021.00	19360	2010	150,000	89,504
Kansas Carnivores & Hippo Exhibits*	T0301023.00	8311	2011	213,675	170,402
Zoo Rainforest Roof Replacement & Fire Sprinkler System	T-301034.00	19574	2011	1,211,527	1,012,187
Zoo Necropsy Room	T-301032.00	19522	2011	112,115	109,256
Zoo Security Fence - Phase 1	T-301031.00	19521	2011	170,034	155,477
Animal and Man -- Boiler Replacement	T-301040.00	8435	2012	179,222	105,547
Ape and Carnivore Quarantine Facility	T-301041.00	8456	2012	1,047,917	1,034,287
Zoo Security Fence - Phase 2	T-301031.01	8573	2013	141,179	126,130
<b>Zoo Total</b>				<b>6,684,885</b>	<b>6,115,862</b>

\* Funded by the Friends of the Topeka Zoo

Quality of Life

Highlighted Projects

<p><b>Animals and Man Building Phase II</b></p> <p>Description: This project reached the AZA elephant standards by increasing the yard space and elephant building capacity. It includes 3 varying size stalls, all to be utilized by the elephants. In addition, hay storage, floor heating with individual settings per zone, and a bird room were added.</p>					
<p>Topeka Zoological Park</p>					
Project No.	Ordinance No.	CIP Year	Approved Budget	Actual Cost	Funding Source
30259-00	18583	2005	1,800,000	1,742,643	GO Bond
<p><b>Discover Apes Building -- HVAC and Roof</b></p> <p>Description: This project replaced the temperature/climate controlled system and roof repair/replacement to the existing building.</p>					
<p>Topeka Zoological Park</p>					
Project No.	Ordinance No.	CIP Year	Approved Budget	Actual Cost	Funding Source
30252-00	18521	2005	70,000	70,572	GO Bond

## Quality of Life

### Highlighted Projects

<p><b>Animal Health Center Expansion</b></p> <p>Description: In addition to GO Bond funding, the vet clinic received a donation from the FOTZ. A new hospital building was erected to address the medical needs of the animals. Surgery, exam, radiograph, pharmacy, storm shelter, lab and treatment room were included.</p>					
<p><b>Topeka Zoological Park</b></p>					
Project No.	Ordinance No.	CIP Year	Approved Budget	Actual Cost	Funding Source
30260-00	18714	2006	515,625	484,687	GO Bond
<p><b>African Wild Dogs</b></p> <p>Description: This exhibit, completed in 2011, expands the zoos collection of canids. It features glass viewing with water feature, multiple dens, and trees in a grassed exhibit. Space includes a holding area, reserve yard, lighting, and a guest interactive safari tented experience for all to enjoy.</p>					
<p><b>Topeka Zoological Park</b></p>					
Project No.	Ord./Res. No.	CIP Year	Approved Budget	Actual Cost	Funding Source
30278-00	7967 & 8118	2007	376,185	347,090	FOTZ

## Quality of Life

### Highlighted Projects

<p style="text-align: center;"><b>Mountain Lions</b></p> <p>Description: The exhibit with glass viewing area introduces the mountain lion into the collection. It features a flagstone den, waterfall and pool. Landscaping includes native prairie plantings. There are individual holding spaces for two cats and a reserve yard.</p>		 <p style="text-align: center;">Topeka Zoological Park</p>			
Project No.	Ord./Res. No.	CIP Year	Approved Budget	Actual Cost	Funding Source
30273-00	7924 & 8183	2007	417,406	393,112	FOTZ
<p style="text-align: center;"><b>Sidewalk and Fence on North End</b></p> <p>Description: The Arch Way Road outside of the zoo was incorporated into the zoo by a chain-link fence with 3 strands of wire on top. It expanded the zoos perimeter in preparation for the carnivore's project. A concrete path was built from the concession stand to the Black Bear Woods viewing ramp.</p>		 <p style="text-align: center;">Topeka Zoological Park</p>			
Project No.	Resolution No.	CIP Year	Approved Budget	Actual Cost	Funding Source
30277-00	7911	2007	50,000	49,976	Gen Fund

## Quality of Life

### Highlighted Projects

<p><b>Tropical Rain Forest - HVAC Upgrades</b></p> <p>Description: Installation of HVAC temperature controlled systems replaced the existing one. Four heat and air units replaced 7 swamp tower systems (2 heaters, 7 fans) with less than half of them operable. Duct work and electrical upgrades included.</p>					
<p><b>Topeka Zoological Park</b></p>					
Project No.	Ordinance	CIP Year	Approved Budget	Actual Cost	Funding Source
T-301224.00	19056	2008	150,000	149,679	GO Bond
<p><b>Zoo Concession Stand &amp; Public Restroom Facility</b></p> <p>Description: Roof repair and replacement to existing building.</p>					
<p><b>Topeka Zoological Park</b></p>					
Project No.	Resolution No.	CIP Year	Approved Budget	Actual Cost	Funding Source
T-301003.00	8053	2008	30,000	28,034	Gen Fund

## Quality of Life

### Highlighted Projects

<p><b>Lions Pride -- New Roof</b></p> <p>Description: This project replaced the roof to lions holding building.</p>					
Topeka Zoological Park					
Project No.	Ord./Res. No.	CIP Year	Approved Budget	Actual Cost	Funding Source
T-301006.00	8143	2009	50,000	47,279	Gen Fund
<p><b>Animals and Man Roof Replacement</b></p> <p>Description: Built in 1966, this roof had simply worn out. This project replaced the roof and illuminated compliance problems with water leaking around sky lights into animal enclosures.</p>					
Topeka Zoological Park					
Project No.	Ordinance	CIP Year	Approved Budget	Actual Cost	Funding Source
T-301021.00	19360	2010	150,000	89,504	GO Bond

## Quality of Life

### Highlighted Projects

<p><b>Kansas Carnivores &amp; Hippo Exhibits</b></p> <p>Description: The height of the outdoor pool walls for the Hippo exhibit did not meet AZA standards. The walls were erected to meet the minimal standard of 5 feet.</p>					
Topeka Zoological Park					
Project No.	Resolution No.	CIP Year	Approved Budget	Actual Cost	Funding Source
T-301023.00	8311	2010	150,000	89,504	FOTZ
<p><b>Rainforest Roof, Fire Sprinkler, &amp; Addition</b></p> <p>Description: This project replaced the original (1974) acrylic roof of the Tropical Rain Forest. It was listed as an accreditation concern in 2007. The project also included an addition on to the north of the building- propagation and holding.</p>					
Topeka Zoological Park					
Project No.	Ordinance No.	CIP Year	Approved Budget	Actual Cost	Funding Source
T-301034.00	19574	2011	1,211,527	1,012,181	GO Bond

## Quality of Life

### Highlighted Projects

<p style="text-align: center;"><b>Necropsy Room</b></p> <p>Description: This was an expansion onto the existing vet clinic to provide proper space to preform necropsy on decease animals from the zoo collection. (An external 16' by 20' building with an additional 8' x 12' room to serve as a walk in cooler.)</p>					
Topeka Zoological Park					
Project No.	Ordinance No.	CIP Year	Approved Budget	Actual Cost	Funding Source
T-301032.00	19522	2011	112,115	109,256	GO Bond
<p style="text-align: center;"><b>Zoo Security Fence -- Phase I</b></p> <p>Description: Addressing a USDA and AZA noncompliant issue, Phase 1 addressed the worst sections of an old and deteriorating barrier. Two gates, a mow strip, 8 foot vinyl coated chain-link, with three strands of wire was erected; old one removed.</p>					
Topeka Zoological Park					
Project No.	Ordinance No.	CIP Year	Approved Budget	Actual Cost	Funding Source
T-301031.00	19521	2011	170,034	155,477	GO Bond

## Quality of Life

### Highlighted Projects

<p><b>Animals and Man -- Boiler Replacement</b></p> <p>Description: This project replaced a failing boiler used to produce ambient heat and warm water for the zoo's Animal and Man Building. This replaced the original boiler installed in 1966 with a reliable and efficient model.</p>				<p><b>Topeka Zoological Park</b></p>					
Project No.	Resolution No.	CIP Year	Approved Budget	Actual Cost	Funding Source				
T-301040.00	8435	2012	179,222	105,547	GO Bond				
<p><b>Ape, Hoof Stock &amp; Carnivore Quarantine</b></p> <p>Description: Attached to the zoo veterinary hospital, it is capable of housing great apes, large carnivores (including bears, lions and tigers) and hoof stock in a quarantine situation to meet accrediting standards. Includes areas for large and small animals.</p>						<p><b>Topeka Zoological Park</b></p>			
Project No.	Resolution No.	CIP Year	Approved Budget	Actual Cost	Funding Source				
T-301041.00	8456	2012	1,047,917	1,034,287	GO Bond				

## Quality of Life

### Miscellaneous Projects



Description	Project No.	Ord.	CIP Yr	Budget	Actual
Wayfinding Signs --Purchase & install citywide*	86251.02	7652	2005	200,000	189,491
Heartland Park Improvements --Renovate Track	60580-02	18318	2005	2,500,000	2,500,000
Heartland Park Improvements -- Renovate Paddock, Pit Area, & Bldgs.	60580-03	18319	2006	2,500,000	2,500,000
Heartland Park Phase 2 -- Drag Racing Strip and other improvements to paddock & race track	60580.02	18813 19341	2007	750,000	750,000
Great Overland Station Master Plan*	13122.04	7863	2006	100,000	94,966
Property Acquisition and Site Preparation for Great Overland Station Park*	T-301014.00	8201 8303	2009	689,000	563,707
Washburn-Lane TIF District - Street and utility improvements	26054-00	18591 18805	2006-07	2,150,000	1,643,821
College Hill Parking Lot -- public parking lot of 50 spaces to benefit College Hill District	T-861000.00	19150	2007	291,000	291,032
I-70 Beautification -- 4th to 10th, & Entry Points	18027-00	8156	2009	55,000	53,209
Complete Streets -- Crosswalks w/ flashers at 7 locations; back-in parking on VanBuren	141011	8409	2010-12	300,000	186,166
<b>Miscellaneous Total</b>				<b>9,535,000</b>	<b>8,772,392</b>

\*Transient Guest Tax



## Quality of Life

### Parks & Rec List of Projects

Description	Project No.	Ord.	CIP Yr	Budget	Actual
Parking Lot Paving at 7 Community Centers	30246-00	18207	2004	150,000	125,201
Gage Park -- Addition to Carousel for ADA Compliant Restrooms and multi-purpose community room	30250-00	18208	2004	250,000	223,322
Felker Pk. -- Mill and Overlay Parking Lot and add ADA compliant sidewalks	30244-00	18276	2004	250,000	203,402
Park Improvements Citywide -- add shelter, sidewalks, fence replacement, play equipments	30243-00	18179	2004	100,000	99,696
Shunga Trail Extension from Topeka Blvd. to Mo Pac R/W -- approx. 2700 ft.	30127-07	18608	2004	138,841	138,841
Lakewood Park Shelterhouse Renovation -- new ADA restrooms, pantry room and custodial storage room	30202-02	18112	2004	175,000	161,575
Kossover Tennis Cts. Expansion -- Add 9 tennis courts, resurface existing 9 courts, and bldg. expansion	30247-01	18114	2004	600,000	572,774
Gage Park Water Line Replacement and upgrades	30245-00	18731	2004	172,541	159,413
Hi-crest Park -- Add play structures, sidewalks and sheter house	30248-00	18331	2004	135,000	135,000
Resurface Parking Lots at Gage Park	30255-00	18628	2005-06	600,000	568,879
Shunga Trail Extension from Mo. Pac. R/W north and east to SE 10th Avenue	30127-09	18609	2005	194,646	194,677
Oakland Community Center Roof Replacement	30256-00	18552	2005	308,000	281,686
Hillcrest & Oakland Community Centers -- new heating, ventilation, and HVAC systems	30172-04	18598	2005	787,800	612,731
Crestview Community Center Addition	30257-00	18597	2005	478,000	440,699
Playground Equipment at Dornwood Park, Washburn Park and Edgewood Park	30262-00	18602	2006	100,000	99,991
Creative Play/ Civitan Play area renovations with new play equipment, sidewalks, shelters, and fence	30264-00	18865	2006	148,995	143,848
Central Park Community Center Lower Roof Replacement	30265-00	18641	2006	212,200	128,369
Rose Garden at Gage Park -- Stone Pillar renovation and tuckpointing and entrance reconstruction	30271-00	18736	2006	251,437	210,600
Garfield Community Center -- new A/C system in gym	30268-01	19012	2006	105,300	96,762
Ward-Meade Botanical Garden -- new ADA sidewalks, sound wall along I-70 and fencing	30269-00	18855	2006	90,300	87,078
Crestview Park Shelter ADA Renovation	30270-00	18687	2006	225,000	206,066

## Parks & Rec List of Projects (cont.)

Shunga Trail Extension from Fairlawn Rd. to 29th	30127-12	18721 & 19868	2007	105,000	94,809
Playground Equipment at Brookfield Park and Hillsdale Park	30262-01	18804	2007	100,000	96,198
Central Park Community Center ADA Renovations - - sidewalks and ramps	T-301002.00	19052	2007	100,000	100,000
Park Restrooms at Gage Park and Oakland Park	30274-00	18856	2007	212,200	211,849
Resurfacing Parking Lots at 10 Parks	86259	18857	2007	437,000	379,610
Cypress Ridge Golf Course Pump Station Replacement for Water	T-301001.00	19031	2008	125,000	84,712
Deer Creek Trail Extension from SE 6th to SE 10th Ave.	30239-01	18767	2009	120,000	112,385
Ballfield Lighting at Felker Park -- Tournament Level Lighting	T-301012.00	19340	2009	444,000	421,097
Landon Trail Extension from SE 25th to SE 32nd	T-301005.00	19354 & 19454	2010	100,000	7,966
Pavement Repairs at Various Trails	T-301022.00	19361	2010	100,000	100,000
Playground Equip. at Oakland Billard Park and Horne Park	T-301016.00	19355	2010	242,250	94,748
Gage Park Playland Renovation	T-301010.00	19506	2010	250,000	182,006
Water Spray Park -- Jackson Park	T-301008.00	19386	2010	250,000	237,105
Community Center Window and Door Replacement	T-301009.01	19355	2010	242,250	229,754
Garfield Pool Renovation	T-301017.00	19367	2010	1,983,000	1,815,574
Helen Hocker Theatre -- New Office & Classroom	T-301018.00	19358	2010	520,000	419,361
Gage Park Accessible Ball Field	T-301019.00	19359	2010	399,700	372,711
Gage Park ADA Walkways	T-301028.00	19518	2011	202,884	160,471
Renovations at Oakland Pool	T-301026.00	19507	2011	100,000	96,650
Cypress Ridge Golf Course Irrigation Replacement	T-301025.00	19505	2011	950,000	950,000
Rueger and Felker Athletic Complex Renovations	T-301030.00	19517	2011	130,000	119,273
Oakland and Garfield Community Center Gym Floors	T-301029.00	19519	2011	208,000	137,728
<b>Parks &amp; Rec Total</b>				<b>12,794,344</b>	<b>11,314,617</b>

Streets

Highlighted Projects

<p><b>Willow Street Bridge over Ward Creek</b></p> <p>Description: This 2 lane bridge was replaced using excess funds from the 2002 county-wide 1/4 cent sales tax receipts.</p>		<p><b>12058-00</b></p>			
Project No.	Resolution No.	CIP Year	Approved Budget	Actual Cost	Funding Source
12058-00	18353	2004	178,650	178,650	Cnty Tax
<p><b>Topeka Blvd Bridge Replacement</b></p> <p>Description: The City's share was to manage the project and sell bonds to be paid back through the countywide 1/2 cent sales tax.</p>		<p><b>12053-03</b></p>			
Project No.	Ordinance No.	CIP Year	Approved Budget	Actual Cost	Funding Source
12053-03	18610	2006	33,416,800	33,138,582	Cnty Tax

## Utilities

### Water Treatment Plant



**Water Treatment Plant Rehabilitation** - In 2010, work at the water treatment plant included reconstruction of a lime treatment basin, which was part of a bi-annual allocation for rehab work. Also that year, the large pumps that supply fresh water to the community as well as the computer system that operates the entire water treatment and distribution systems was updated. All projects are funded with receipts from water customers.

Projects	Ordinance No.	CIP Year	Budget	Cost
Water Treatment Plant Rehab	19429	2010	1,000,000	982,527
<b>Water Treatment Plant Upgrades Total</b>			<b>1,000,000</b>	<b>982,527</b>

## Utilities

### Water Transmission Main Projects List



Description	Project No.	Ord.	CIP Yr	Budget	Actual
45th St., Misty Harbor to Burlingame Rd - Installed 12" main along 45th.	28535-00	7475	2004	271,200	195,274
17th St.Arvonía to Ind. Hills Rd. - Installed a new 18" and 16" water trans. main along SW 17th St. from Arvonía Pl to Indian Hills Rd. (combined resolution & budget with 28528-00).	28527-00	7550	2004	2,115,100	2,059,234
Gage West to Westgate Bridge - Installed 24" water trans. main from I-70 and Gage Blvd through KDOT Maint. Facility to the northbound Westgate Bridge / relocate 160' of 36" main at the point of connection.	7474	7474	2004	662,000	650,178
Oakley - 6th to 21st & 21s - Oakley to Randolph - Installed 42" in water trans. main along Oakley Ave from Front St. to SW 21st St; then continuing south and east to Randolph Ave and SW 22nd St.	28536-00	7515	2004	6,162,550	5,769,946
Urish-17th to 21st Streets - Installed a 16" water trans. main along Urish Rd. from SW 17th - SW 21st St. (combined resolution & budget with 28527-00).	28528-00	7550	2004	2,115,100	650,178
12th St from Western to Monroe - Installed a new 18" - 24" trans. main on 12th St. from Western Ave. to 13th St. and Monroe.	28577-00	7586	2005	152,000	149,100
21St from Oakley to Gage, S to Shunga - Design & ROW aquisition to install 42" water trans. main from 21st Street and Oakley extending generally south and west through the Kansas Neurological Institute and VA hospital grounds to 25th and Gage, west along 25th Street to approximately James Court and south to Shunga Drive.	28566-00	7583	2005	184,000	192,942
29th Street - Golden to Granger - Install 12" water main north from Turnpike Ave and Powell St to 29th St and then east along 29th St to Granger.	28567-00	7584	2005	157,000	53,200
37th St. - California to Adams - Installed a new 16" - 18" trans. main along SE 37th St. from California Ave to Adams Street and south and west along Adams Street to the elevated water tank at 40th St and Quincy.	28578-00	7587	2005	182,500	182,281
37th St. - California to Adams Phase II - Installed a new 16" - 18" trans. main along SE 37th St. from California Ave to Adams Street and south and west along Adams Street to the elevated water tank at 40th St and Quincy.	28578-01	18519	2005	1,028,200	669,342

## Water Transmission Main Projects List (cont.)

45th from W. Edge Rd. to Croco, N. on Croco - Installed new 16" trans. main along SE 45th St. from West Edge Rd. to SE Oak Bend Dr. and from SE Oak Bend Dr. to Croco Rd. and along Croco Rd. from SE 45th St. north 1/2 mile to provide water to the Rockfire at the Lake development and areas south of Lake Shawnee.	28593-00	18491	2005	1,552,500	1,145,251
45th from W. Edge Rd. to Croco, N. on Croco - Installed new 16" trans. main along SE 45th St. from West Edge Rd. to SE Oak Bend Dr. and from SE Oak Bend Dr. to Croco Rd. and along Croco Rd. from SE 45th St. north 1/2 mile to provide water to the Rockfire	28593-00	7649	2005	170,000	170,000
Approaches to Topeka Blvd Bridge - Installed mains on the streets approaching the Topeka Blvd. Bridge due to the bridge replacement	28509-00	7725	2005	2,358,800	2,226,342
Huntoon-Urish Rd to Exec Drive Ph II - Installed a 12" main along Huntoon from Urish Rd. to Executive Dr. and Urish Rd. from SW 17th to Red Oaks Pl.	28569-01	18520	2005	800,000	367,732
Hwy 24 near old Meriden Road - Installed 12" main across Hwy 24 near old Meriden Road to connect the 12" main on the north side with the 12" main on the south side.	28565-00	7723	2005	132,745	111,769
HWY 75 from Westgate Bridge to Furman and HWY24 - Installed a new 24" water trans. main along Hwy 75 from the north end of the Westgate Bridge north to Lower Silver Lake Rd., then east to Austin Ave.	28580-00	7589	2005	241,000	308,347
21St from Oakley to Gage, S to Shunga - Installed 42" water trans. main from 21st Street and Oakley extending generally south and west through the Kansas Neurological Institute and VA hospital grounds to 25th and Gage, west along 25th Street to approximately James Court and south to Shunga Drive.	28566-01	7812	2006	4,765,625	3,229,453
Huntoon-Urish Rd to Exec Drive - Design/ROW acquisition to install "12" water main on Huntoon St. from Urish Rd. to Executive Dr. and on Urish Rd. from 17th St. to Red Oaks Pl.	28569-00	7783	2006	136,500	132,855
Indian Hills Rd-33d to 41st, E to Sherwood Tower.	28579-00	8315	2011	2,543,110	1,707,906
37th & Fairlawn Booster Station Mods - Installed new MCC, pumping unit, valving, and back up power.	28530-00	18518	2005	1,258,000	1,252,715
SE 45th-SE Topeka to SE California.	T-281025.00	8271	2010	1,525,000	1,103,042
<b>Water Transmission Mains Total</b>				<b>28,512,930</b>	<b>22,327,087</b>

## Utilities

### Other Water Projects

Description	Project No.	Ord.	CIP Yr	Budget	Actual
Waterline Replacement 2013 - Various locations	T-281060.00	19807	2013	2,500,000	2,180,704
Portage Route on Kansas River at the Weir	28622-00	8067	2008	300,000	249,267
New Topeka Blvd Bridge - Installed two 20" waterlines	28509-01	7591	2005	1,628,600	1,023,506
<b>Other Water Projects Total</b>				<b>4,428,600</b>	<b>3,453,477</b>

Streets

Highlighted Projects

<p><b>Willow Street Bridge over Ward Creek</b></p> <p>Description: This 2 lane bridge was replaced using excess funds from the 2002 county-wide 1/4 cent sales tax receipts.</p>		<p><b>12058-00</b></p>			
Project No.	Resolution No.	CIP Year	Approved Budget	Actual Cost	Funding Source
12058-00	18353	2004	178,650	178,650	Cnty Tax
<p><b>Topeka Blvd Bridge Replacement</b></p> <p>Description: The City's share was to manage the project and sell bonds to be paid back through the countywide 1/2 cent sales tax.</p>		<p><b>12053-03</b></p>			
Project No.	Ordinance No.	CIP Year	Approved Budget	Actual Cost	Funding Source
12053-03	18610	2006	33,416,800	33,138,582	Cnty Tax

## Utilities

### Wastewater Treatment - Oakland and North Topeka Plants



**Oakland Waste Water Treatment Plant Rehabilitation** – In 2005, the Oakland plant underwent a major overhaul. Improvements included the increased ability to process waste water during high inflows, such as during downpours; state-of-the-art UV treatment of waste water before it enters the river; and an odor control system designed to improve air quality in the neighborhood surrounding the plant. A second phase consisted of construction of 2 new primary clarifiers, a primary sludge pump station, and rehab of 4 existing primary clarifiers.

Projects	Ordinance No.	CIP Year	Budget	Cost
Oakland WWTP Rehabilitation - Built 2 new primary clarifiers, primary sludge pump station, odor control facilities, rehab of 4 existing primary clarifiers.	7726	2005	19,014,597	18,031,727
Oakland WWTP Aeration Basin / Secondary Clarifiers Replacement.	18509	2005	30,250,000	28,504,776
<b>N Topeka Plant Control System -</b> Replaced control system with a more automated one.	19171	2008	1,000,000	670,202
<b>Wastewater Treatment - Upgrades Total</b>			<b>50,264,597</b>	<b>47,206,705</b>

## Utilities

### Wastewater Pump Stations



Description	Project No.	Ord.	CIP Yr	Budget	Actual
Atchison Street Pump Station Install - Installed a new sewer line, pump station and force main on Atchison Street.	29101	7551	2004	821,500	838,627
Ash Street Pump Station - Designed and constructed new 24 MGD pump station and addition of emergency back up power.	29096-02	18633	2006	4,945,554	4,943,051
Northland I Pump Station - Construction of a new pump station and 8" force main which will convey wastewater to the Soldier Creek Levees.	T-291002.00	19528	2011	1,620,786	1,275,132
PS07-Shunga PS Emerg. Backup Power Ph1 - Designed, site modifications and initial construction for Installation of a self-contained emergency backup power system for the Shunga Pump Station.	T-291017.00	19556	2011	250,000	225,538
PS07-Shunga PS Emerg. Backup Power Ph 2 - Final Installion of a self-contained emergency backup power system or alternate electrical feed for the Shunga Pump Station.	T-291017.01	19743	2012	1,361,709	1,002,314
<b>Wastewater Pump Stations Total</b>				<b>8,999,549</b>	<b>8,284,662</b>

## Utilities

### Wastewater Transmission Main/Gravity Main Projects List

Description	Project No.	Ord.	CIP Yr	Budget	Actual
S. KS Interceptor Replacement - Replacement of the existing S. KS Interceptor Sewer with 42-in sewer pipe, 20 lined concrete manholes.	29058-04	7476	2004	4,428,000	4,417,358
Deer Creek Force Main - Design of two pump stations, construction of one pump station, and design and construction of a force main to the nearest interceptor sewer to serve the Deer Creek South Basin.	29103-01	18623	2006	4,300,000	3,814,834
Deer Creek Force Main - Install a new force main from the Deer Creek Pump Station to the Oakland treatment plant. The force main is 36 inches in diameter and replaces an old 20 inch diameter force main.	29093-02	18749	2006	3,745,000	3,588,619
Southwest Interceptor - Extension of sanitary sewer coverage into southeast Topeka, installation of mains, trenching and backfill, street crossing, manholes, rock excavation, design, survey, easement acquisition, and inspection.	T-401009.00	19179	2008	1,960,000	1,686,223
Furman Rd. to US Hwy 24 - Installation of 21 to 30 inch sanitary sewer along Furman Rd. north to US Hwy 24, then west to Old US Hwy 75, then north to NW 25th St, then just west of NW Brickyard Rd.	29007-03	7496	2004	2,190,000	2,137,553
<b>Wastewater Transmission Main/Gravity Main Total</b>				<b>16,623,000</b>	<b>15,644,587</b>

## Utilities

### Other Wastewater Projects

Description	Project No.	Ord.	CIP Yr	Budget	Actual
*Inflow/Infiltration Correction Program - Provides for the correction of inflow and infiltration at specified locations in the City's sanitary collection system.	29095	7745	2006	700,000	700,000
Inflow/Infiltration Correction Program - Provides for the correction of inflow and infiltration at specified locations in the City's sanitary collection system	T-291009.00	19378	2010	700,000	697,833
<b>Other Wastewater Projects Total</b>				<b>1,400,000</b>	<b>1,397,833</b>

\*This program pays for repairs at various locations in the public system where stormwater infiltrates into the sanitary sewer system, causing large flow events at the wastewater treatment plants.

## Utilities

### Stormwater Projects



Description	Project No.	Ord.	CIP Yr	Budget	Actual
Levee System Rehab -- Phase I - Design of corrective measures for four levee units; Phase II is schedule for 2016	T-831000.00	19848	2013	650,000	838,627
Belle Ave. at 37th Street - Expansion of existing wetland/detention pond	15059	18106 7497	2004	800,000	517,227
NW Furman Road at Frontage Road - Construction of wetland/drainage facility	50220-0	7708	2005	560,900	300,231
SE 29th Street Piping Replacement -- Phase I - Study, design, drainage, remediation, excavation, and stablization of the tributary channel band that discharges into Butcher Creek.	T-151016.00	19553	2011	300,000	268,731
<b>Stormwater Projects Total</b>				<b>2,310,900</b>	<b>1,924,816</b>

## Facilities & Major System Purchases

### Projects List



Description	Project No.	Ord.	CIP Yr	Budget	Actual
<b>Building Improvements</b>					
City Hall Improvements -- Reinstall granite pavers at north entry to City Hall	13087-03	18298	2004	43,575	41,146
Purchase and Renovation of EBA Office Bldg. (620 SE Madison)	86248-00	18349	2004	5,526,984	5,605,081
Law Enforcement Center Upgrades -- Seal Parking Lot, Replace carpet, tuckpoint building, HVAC upgrade	13144-01	18366	2004	132,240	134,564
Crosby Parking Garage: 700 Block KS Ave. (northwest corner of Kansas Ave. and 8th Street)	13137-00	18311	2004	7,203,825	7,169,135
City Hall Improvements --Upgrade to heating, ventilation, HVAC, security gate.	13144-00	18336	2005	162,425	140,983
Rehab. & Repair for City Facilities -- City Hall, LEC, Holliday Bldg, roof repairs & HVAC	13151-00	7769	2006	235,000	217,534
Cyrus K. Holliday Building -- Replace two elevators	13155-00	7896	2006	130,000	122,708
Upgrades to City Hall --convert Water Express to Conference Room and Emergency Op. room	13149-02	7899	2006	46,000	45,989
City Hall Improvements -- Replace Roof	13147-00	18473	2006	100,045	99,899
Rehab/Repair for City Facilities --City Hall Boiler repairs, TPAC stage rigging, Holliday Bldg roof replacement	13157-00	7977	2007	200,000	182,349
Repair LEC Parking Deck	T-131003.00	8061	2008	200,000	200,000
Citywide Facilities -- ADA Improvements to City Hall, TPAC, Zoo, Comm. Ctrs.	T-861001.00	19055	2008	519,000	498,341
Boiler Replacement City Hall	131016	19529	2011	199,250	157,976
City Facility Impr. -- Conc. Repair Fire Stations, Holliday Bldg., HVAC/ electrical repairs at Stations, funding includes Fleet Fund	T-131015.00	19548	2011	427,000	435,106
<b>Building Improvements Subtotal</b>				<b>15,125,344</b>	<b>15,050,811</b>
<b>ERP Purchase - Lawson</b>					
Enterprise Resource Planning (ERP) - Acquisition, installation and implementation of financial system - -GIF	170336	7992	2007	400,000	400,000
Lease Purchase ERP System Software		8168	2009	3,869,457	3,777,862
<b>ERP Purchase Subtotal</b>				<b>4,269,457</b>	<b>4,177,862</b>

<b>Energy Upgrades</b>					
Energy Improvements at LEC, City Hall, Fire Academy & F.S.#3 - lighting, other upgrades	13148-00	18474	2005	347,260	336,763
Johnson Control Update City Hall	T-131011.00	19345	2010	225,000	186,391
<b>Energy Upgrades Subtotal</b>				<b>572,260</b>	<b>523,154</b>
<b>Facilities Total</b>				<b>19,967,061</b>	<b>19,751,827</b>